

Name of Bid	Project Description	Date Approved	Cash Limit	Completed Projects Underspend Returned to Fund	Funding Available at 1 Apr 2007	Total Overall Project Spend to 31 March 2008	Balance Remaining £p	Completed	On Schedule	Delayed	Cancelled	Anticipated Leverage	Achieved Leverage (to date)	Project Progress at May 2008
Culture-led Regeneration														
Dover Seasports Centre	Construction of new multi-purpose sports and leisure facility of national significance on Dover waterfront.	03/09/04 21/11/05	250,000		249,440.00	0.00	250,000.00			✓		1:10	1:10 Sport England (£600K), Dover DC (£250K), Dover Harbour Board (£250K), Roger de Haan Trust (£100K), Amateur Rowing Association (£120K), local sports clubs (£100K), SEEDA (£580K), English Partnerships (£250K)	Clement weather during the winter and spring has meant that construction progress has been good. Building work is about 50% complete. This is one critical early win project identified for Dover Pride initiative, and is also consistent with T2010 Targets 2 and 3.
Total of Approved Culture-led Regeneration Bids			250,000	0.00	249,440.00	0.00	250,000.00							
Economy, Enterprise & Skills														
The Kent Foundation	Kent Foundation (KCC Charitable Trust) for 10 years supported Prince's Trust which shared similar aims in supporting young people setting up in business. In 2007 KF sought to develop its own programme of activities without Prince's Trust. Required setting a new direction, appointing a Director and establishing profile.	12/10/07	40,000		40,000.00	0.00	40,000.00		✓			1:10	1:3 Funding committed to fund Director's post: £62,000 Kent Foundation £36,500 KCC Economic Development £16,500 Youth Services Other funding achieved: £3,000 from KCC 14-19 Innovations Unit £2,000 Connexions £1,000 KCC Local Board grants (Ashford and Shepway) The Kent Foundation has some £400,000 available to support the development of enterprise programmes for young people.	Director appointed Nov 2007. Future direction of Kent Foundation identified by consultants and agreed at Board meeting Nov 2007. Stakeholder Summit held 13th May 2008, basically a relaunch of Kent Foundation with key agencies attending. Consultants commissioned and report completed which details survey of attitudes and needs of Kent's young people towards setting up a business. The findings were reported at the Stakeholder Summit. New website developed and launched at Stakeholder Summit. Various events attended to raise profile of Kent Foundation including Kent Ambassadors. Working on Bid research bid with Christ Church University to support young people setting up a business.
Environmental Business Advice for SMEs	The project which is managed by Groundwork aims to deliver Environmental Business Advice to SMEs in their Urban Programme Area. The reduced environmental impacts produced by the project should provide a sustainable legacy in the behaviour of those businesses involved.	04/06/07	7,650		7,650.00	0.00	7,650.00		✓			1:1	1:1 £7,650 Urban Thames Gateway Kent (ERDF) Additional Groundwork Kent & Medway In Kind Officer support time.	Four companies based in Swanscombe have been visited to date and reports are currently being completed. Marketing - A leaflet has been created to advertise the service in Groundwork News which has a distribution of 2,000. In addition GIS is being used to identify pockets of businesses that may benefit from a site visit and environmental review. During May to July it is envisaged that a further 21 companies will undertake a new review. Community Development Works (CDW's) employed by Groundwork will continue to make contact with SME's because they have the trust and respect of community businesses.
Old Rectory Renovations	Refurbishment of The Old Rectory to provide a home for the Kent Thameside Delivery Board, high quality but affordable managed workspace and training/meeting facilities.	2/04/04 & 20/01/05	350,000		99,444.81	250,555.19	99,444.81		✓			1:1.3 £470,000 from EU Urban Programme	1:2 £710,000 from EU Urban Programme, ODPM and SEEDA	The renovation of the building and its occupation was delivered on time and to budget. It is a showcase for Kent Thameside, a visible representation of KCC's commitment to regeneration in the area, a home for KTDB, the Fastrack and Urban teams, a high quality, affordable managed office facility and a lasting legacy for KCC's EU Urban Programme. It supports our SIP aspirations being located in the Urban Programme area (most deprived wards in KT). The project has also returned previously unoccupied a Grade 2* listed building to productive use. The workspace generally enjoys full occupancy with a waiting list and internal design allows adjustment to be made to the space to accommodate differing demands. Later adjustments were made to allow 24/7 use by workspace tenants and several businesses use prestigious address, close to Ebbsfleet, at a virtual location. An ongoing programme of internal decoration and external grounds maintenance work ensures the high quality presentation of the facility.
Total of Approved Economy, Enterprise & Skills Bids			397,650	0.00	147,094.81	250,555.19	147,094.81							
Infrastructure														
Dover Station Approaches	Provide quality improvements to the public realm immediately outside the station (Station Approach) and along the Folkestone Road towards Dover Town Centre	04/06/07	100,000		100,000.00	0.00	100,000.00		✓			1:20	1:27 SEEDA (£175K), INTERREG (£215K), Network Rail (£1.6m), Southeastern Railway (£50K), Dover DC (£50K), other KCC (£610K)	Steady progress has been achieved in developing detailed designs, identifying and resolving planning requirements and carrying out advanced works. A draft Asset Protection Agreement (APA) is being prepared with Network Rail to enable the main contract to be progressed.
Total of Approved Infrastructure Bids			100,000	0.00	100,000.00	0.00	100,000.00							
Promoting Kent														

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North Kent Countryside Gateway - Shorne Wood Visitor Centre	Creation of iconic visitor centre as sustainable construction exemplar for Thames Gateway.	1/02/05 & 5/04/05	400,000		35,000.00	365,000.00	35,000.00		✓			1:6	1:6 £924,000 ODPM £7,923 Nat England £25,000 Sust Dev Fund £6,000 SEEDA £2,000 For Comm £2,000 CRI £25,000 EDF £50,000 WREN £30,000 RLCI £10,000 Biomass Grant £10,125 DTI £165,785 KCC Rev £832,981 KC Cap	Project completed apart from "snagging" prior to sign off with construction contractors.
Review of Shepway Visitor Services	Secure the long term future of visitor services in Shepway and investigate the opportunities of providing a commercially operated, visitor focussed retail outlet and information service in the new Motorway Service Area (MSA) being constructed at junction 11 on the M20.	12/10/07	9,000		9,000.00	8,000.00	1,000.00		✓			1:5	1:8 Shepway District Council £31,000 (07/8) Folkestone Town Council £25,000 (08) Folkestone Town Centre Management £5,000 in kind (08) Channel Corridor Partnership £15,000 (08)	Consultant was employed to consult with all the relevant partners and stakeholders. A report has been produced which incorporates the following:- A Review of the activities, structure and budget of DFH&RM. An Assessment of funding opportunities for a sustainable future for tourism services in Shepway. An investigation into possible options for operating a self financing unit at the MSA. Options for the delivery of tourism services in Shepway
Tourism & Trade (Smithsonian Folklife Festival - Promotion & Underwriting)	The overall aim of the project is to identify, develop and support opportunities for involvement in the Smithsonian Folklife Festival in 2007 that will promote Kent and Kentish produce and products.	1/10/04 & 20/01/05	223,262		44,921.45	200,596.79	22,664.84	✓				Past Festival collaborators (including Scotland in 2003), have credited the Festival with significantly increasing their tourism in the years that followed their participation. VisitScotland carried out a survey that said 65% of the people visiting the stand said they would now come and visit Scotland. As part of the campaign they handed out 300,000 fans from which they captured 44,000 email responses which showed a 15% response rate. Using these figures, Kent Tourism Alliance estimated that Kent will benefit from a further 26,000 US visitors and £14m investment over the next five years from our involvement with Virginia at the Smithsonian in 2007. The Smithsonian Festival typically generates \$8-12 million dollars of press coverage and 40 million media impressions worldwide. This will raise the awareness of Kent to a level not otherwise attainable. The increased profile that the Smithsonian will provide Kent will be capitalised on by a trade mission running concurrently.	Payments In-Kind received of approx. £19,000 from: Bennett Opies; Canterbury Cathedral; Hop Farm; Chatham Historic Dockyard; Westenhanger Castle; Stained Glass Workshop; Red Carrot; Shepherd Neame; Stevenson Brothers; University of Kent; Kent Tourism Alliance (VisitKent); Begin Your Adventure (BCTP). £100,000 worth of commercial advertising through BBC South East coverage of seminars in November 2005. UK press cuttings relating specifically to the Festival have been collated by a media evaluation company and a value of £728,799 has been reported with an audience of 78.3 million. Additional leverage not included in ratio. The Smithsonian have collated US press coverage of the Festival that is worth approximately \$10 to 14 million US dollars. However as no breakdown of this figure has been provided, it is difficult to determine what proportion of this could be attributed to Kent. Long-term measurement is required to see any tourism benefit. Based on results from Scotland's appearance in the Festival in 2003, tourism in Kent is predicted to rise by 26,000 visitors (£14m expenditure). Using the figures of 200,000 US visitors and £80m direct spend in Kent as a 2006 base; the KTA (now VisitKent) will produce comparable statistics each year to demonstrate any increase.	Funding was used to identify, develop and support opportunities for Kent during the County's involvement in the 2007 Smithsonian Folklife Festival, allowing Kentish people, produce and products to be showcased on the National Mall in Washington D.C. 38 people represented Kent on the National Mall in Washington DC between 27th June and 8th July. The Festival allowed Kentish businesses and craftspeople to demonstrate their expertise on an international stage. Kent Tourism Alliance worked with the team to promote tourism messages to the public, including collateral, website and tourism reception.
Total of Approved Promoting Kent Bids			632,262	0.00	88,921.45	573,596.79	58,664.84							

Supporting Independence

Advice & Action Financial and Social Inclusion for Communities	This project managed by Dartford Citizen's Advice Bureau, aims to alleviate debt problems within designated priority wards in Dartford & Gravesham. Impartial specialist advice in the area of welfare benefits, as well as how to increase income and reduce debt, is given, which will have a positive economic impact.	15/03/07	80,750		80,750.00	28,024.67	52,725.33		✓			1:1	£80,750 Urban Thames Gateway Kent (ERDF)	The project went live June 2007 with its first outreach advice session. These are provided in community venues which the public are familiar with. 4 jobs created to deliver this project, overseen by the new manager of Dartford CAB. A revised Action Plan was agreed in Dec 07 focusing on recruitment and training of volunteers (Target 25) in order to continue this work after all current funding has ceased (Dec 08) Gravesend CAB has also agreed to work on the project and is currently engaged in discussion regarding the implementation and development of the training strategy for the new volunteers.
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**Kent Regeneration Fund Schedule Approved & Pending
Bids as at 31 March 2008**

Appendix A

Name of Bid	Project Description	Date Approved	Cash Limit	Completed Projects Underspend Returned to Fund	Funding Available at 1 Apr 2007	Total Overall Project Spend to 31 March 2008	Balance Remaining £p	Completed	On Schedule	Delayed	Cancelled	Anticipated Leverage	Achieved Leverage (to date)	Project Progress at May 2008
KLIC - Constructing Kent's Future	Range of initiatives to respond to the need for the availability of construction related labour in the county.	7/04/05	50,000	10,000.00	27,604.54	14,395.46	25,604.54		✓			1:4 Potentially £200K from SEEDA and Coalfield Regeneration Trust for Aylesham Project	TBC	(a) KLIC web pages on KCC website are being further modified and updated, (b) further developing case for training facility at Aylesham with support of developer and training providers, (c) support for North Kent Construction Expo 2007 event in Chatham, and possibility of further support in 2008.
Total of Approved Supporting Independence Bids			130,750	10,000	108,355	42,420.13	78,329.87							
Town Centre Renewal														
Gravesend Old Town Hall - Action Now	First phase of two phase refurbishment of the Old Town Hall, Gravesend. Revised Phase 1:- "Strip out" whole building. Refurbishment of the ground floor including creation of community café / bar and commercial kitchen. Repair / replacement of portico improving the "street appeal" of the building.	11/05/07	350,000		350,000.00	0.00	350,000.00		✓			1:4.5 (Based on new scheme costs for phase 1) In addition to achieved leverage to date, additional monies are currently being sought via URBAN, CLG (phase 1 works) and bid to HLF (phase 2 funding)	1:2 Secured: SEEDA - £292,300 URBAN - £300,000 CLG - £140,078	4 Packages of works have been let to date, which relate to the strip out of the building, and repairs to part of the roof. When complete these will provide a clear, vacant watertight shell in readiness for future packages of works.
Total of Approved Town Centre Renewal Bids			350,000	0.00	350,000.00	0.00	350,000.00							
Total of Approved Bids			1,860,662	10,000	1,043,811	866,572	984,090							

Kent Regeneration Fund Projects Possible Bids			
USA Campaign 400th Anniversary	To turn the marketing hook of the 400th Anniversary into an economic legacy and bring more American visitors to Kent.		27,500
EBN Congress 2008	To participate in the 2008 congress in Hungary.		15,000
Total of Possible Bids			42,500

Rejected
Rejected

KEY:	
	International Portfolio
	Other Directorates